

N

AMENDED ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 38 (RICHMOND) (called the "Board") to adopt the Amended Annual Budget of the Board for the fiscal year 2014/2015 pursuant to section 113 of the School Act, R.S.B.C., 1996, c. 412 as amended from time to time (called the "Act").

1. Board has complied with the provisions of the Act respecting the Amended Annual Budget adopted by this bylaw.
2. This bylaw may be amended from time to time.



School District No. 38 (Richmond)

Amended Annual Budget - Revenue and Expense
 Year Ended June 30, 2015

	2015 Amended Annual Budget	2015 Annual Budget
Budget Bylaw Amount		
Operating - Total Expense	186,229,847	188,786,311
Operating - Reduction of Unfunded Employee Future Benefits	200,000	200,000
Special Purpose Funds - Total Expense	14,428,654	14,616,947
Special Purpose Funds - Tangible Capital Assets Purchased	694,047	969,960
Capital Fund - Total Expense	12,589,006	12,101,998
Capital Fund - Tangible Capital Assets Purchased From Local Capital	2,041,080	2,591,080
Total Budget Bylaw Amount	<u>216,182,634</u>	<u>219,266,296</u>

Approved by the Board



Feb 16 2015

Date Signed

Signature of the Secretary Treasurer

Date Signed



Feb. 16, 2015

