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| Financial Analysis of the School District |
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| Potential Future Financial Impact on the District |
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Introduction

Vision

Mission

Values

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Strategic Plan 2020-2025



COVID-19 Pandemic

Accounting Policies

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Financial Highlights

Operating Fund

Special Purpose Funds

Capital Funds

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Financial Analysis of the School District

Statement of Financial Position

Expenses

Salaries and Benefits

School District #38 (Richmond)
Operating Fund - Salaries and Benefits as at June 30, 2022

Teacher Salaries

Principal and Vice Principal Salaries

Education Assistants Salaries

Support Staff Salaries

Other Professionals Salaries

Substitute Salaries

Employee Benefits



Accumulated Surplus

Statement of Operations Special Purpose Funds

| Special Purpose Fund | Designated Use |
|----------------------|----------------|
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Potential Future Financial Impact on the District

| Teacher and CUPE Bargaining | | |
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| International Education | | |
| Technology Requirements | | |
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Long Range Facilities Plan

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| | |
| E | Employment Standards Act (ESA) Amendment |

Contacting Management